

County: Milwaukee  
MARIAN FRANCISCAN CENTER  
9632 WEST APPLETON AVENUE  
MILWAUKEE 53225 Phone:(414) 461-8850  
Operated from 1/1 To 12/31 Days of Operation: 365  
Operate in Conjunction with Hospital? Yes  
Number of Beds Set Up and Staffed (12/31/02): 252  
Total Licensed Bed Capacity (12/31/02): 276  
Number of Residents on 12/31/02: 235

Facility ID: 8010

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Ownership: Nonprofit Church  
Highest Level License: Skilled  
Operate in Conjunction with CBRF? No  
Title 18 (Medicare) Certified? Yes  
Title 19 (Medicaid) Certified? Yes  
Average Daily Census: 241

Services Provided to Non-Residents			Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)			%
			Primary Diagnosis	%	Age Groups	%	Less Than 1 Year			
Home Health Care	No									33.6
Supp. Home Care-Personal Care	No						1 - 4 Years			38.3
Supp. Home Care-Household Services	No		Developmental Disabilities	3.0	Under 65	23.8	More Than 4 Years			28.1
Day Services	No		Mental Illness (Org./Psy)	26.8	65 - 74	17.4				----
Respite Care	Yes		Mental Illness (Other)	6.0	75 - 84	29.4				100.0
Adult Day Care	No		Alcohol & Other Drug Abuse	0.4	85 - 94	24.7	*****			
Adult Day Health Care	No		Para-, Quadra-, Hemiplegic	3.8	95 & Over	4.7	Full-Time Equivalent			
Congregate Meals	No		Cancer	1.7		----	Nursing Staff per 100 Residents			
Home Delivered Meals	No		Fractures	1.7		100.0	(12/31/02)			
Other Meals	No		Cardiovascular	13.6	65 & Over	76.2	-----			
Transportation	No		Cerebrovascular	15.3		-----	RNs			13.0
Referral Service	No		Diabetes	6.4	Sex	%	LPNs			8.2
Other Services	Yes		Respiratory	7.2	-----	-----	Nursing Assistants,			
Provide Day Programming for			Other Medical Conditions	14.0	Male	35.7	Aides, & Orderlies			
Mentally Ill	No			-----	Female	64.3				
Provide Day Programming for				100.0		-----				
Developmentally Disabled	No					100.0				

#### Method of Reimbursement

			Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care				
			Per Diem (\$)			Per Diem (\$)			Per Diem (\$)			Per Diem (\$)			Per Diem (\$)			Per Diem (\$)		Total Resi- dents	% Of All	
Level of Care	No.	%		No.	%		No.	%		No.	%		No.	%		No.	%					
Int. Skilled Care	0	0.0	0	24	14.1	138	0	0.0	0	1	5.3	196	1	8.3	138	0	0.0	0	26	11.1		
Skilled Care	18	100.0	264	131	77.1	118	0	0.0	0	17	89.5	173	11	91.7	118	16	100.0	210	193	82.1		
Intermediate	---	---	---	9	5.3	97	0	0.0	0	1	5.3	173	0	0.0	0	0	0.0	0	10	4.3		
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Ventilator-Dependent	0	0.0	0	6	3.5	375	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	6	2.6		
Total	18	100.0		170	100.0		0	0.0		19	100.0		12	100.0		16	100.0		235	100.0		

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02				
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Percent Admissions from:		Activities of		% Needing	% Totally	Total
				Assistance of	Dependent	Number of
				One Or Two Staff		Residents
Private Home/No Home Health	8.1	Daily Living (ADL)	Independent			
Private Home/With Home Health	3.2	Bathing	4.7	49.4	46.0	235
Other Nursing Homes	1.7	Dressing	12.3	46.8	40.9	235
Acute Care Hospitals	84.0	Transferring	28.1	37.9	34.0	235
Psych. Hosp.-MR/DD Facilities	0.6	Toilet Use	23.0	39.6	37.4	235
Rehabilitation Hospitals	0.3	Eating	41.3	32.3	26.4	235
Other Locations	2.0	*****				
Total Number of Admissions	344	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter		13.2	Receiving Respiratory Care	8.1
Private Home/No Home Health	23.9	Occ/Freq. Incontinent of Bladder		54.5	Receiving Tracheostomy Care	4.7
Private Home/With Home Health	13.5	Occ/Freq. Incontinent of Bowel		44.7	Receiving Suctioning	5.1
Other Nursing Homes	2.9				Receiving Ostomy Care	1.3
Acute Care Hospitals	15.8	Mobility			Receiving Tube Feeding	14.0
Psych. Hosp.-MR/DD Facilities	0.6	Physically Restrained		0.9	Receiving Mechanically Altered Diets	44.3
Rehabilitation Hospitals	1.4				Other Resident Characteristics	
Other Locations	9.8	Skin Care			Have Advance Directives	85.5
Deaths	32.2	With Pressure Sores		8.1	Medications	
Total Number of Discharges		With Rashes		3.4	Receiving Psychoactive Drugs	59.1
(Including Deaths)	348					

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Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities  
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	This Facility	Other Hospital-Based Facilities		All Facilities	
	%	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	86.9	87.4	0.99	85.1	1.02
Current Residents from In-County	94.9	84.3	1.13	76.6	1.24
Admissions from In-County, Still Residing	22.1	15.2	1.46	20.3	1.09
Admissions/Average Daily Census	142.7	213.3	0.67	133.4	1.07
Discharges/Average Daily Census	144.4	214.2	0.67	135.3	1.07
Discharges To Private Residence/Average Daily Census	53.9	112.9	0.48	56.6	0.95
Residents Receiving Skilled Care	93.2	91.1	1.02	86.3	1.08
Residents Aged 65 and Older	76.2	91.8	0.83	87.7	0.87
Title 19 (Medicaid) Funded Residents	72.3	65.1	1.11	67.5	1.07
Private Pay Funded Residents	8.1	22.6	0.36	21.0	0.38
Developmentally Disabled Residents	3.0	1.5	2.05	7.1	0.42
Mentally Ill Residents	32.8	31.3	1.05	33.3	0.98
General Medical Service Residents	14.0	21.8	0.64	20.5	0.69
Impaired ADL (Mean)*	57.6	48.9	1.18	49.3	1.17
Psychological Problems	59.1	51.6	1.15	54.0	1.10
Nursing Care Required (Mean)*	11.1	7.4	1.50	7.2	1.54